

I-1. Each Elementary School - Total School Spending

EDGEWOOD HIGHLAND #30

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8.034 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 222 | | | | | | |
| Total | | \$ 2,480,416 | 100.0% | \$ 11,173 | \$ 7,657 | 45.9% | 139.1% |
| Instruction | | \$ 1,532,840 | 61.8% | \$ 6,905 | \$ 5,138 | 34.4% | 85.9% |
| Face-to-Face Teaching | | \$ 1,494,783 | 60.3% | \$ 6,733 | \$ 4,974 | 35.4% | 83.8% |
| Instructional Teachers | | 1,356,364 | 54.7% | 6,110 | 4,567 | 33.8% | 76.0% |
| Substitutes | | 24,473 | 1.0% | 110 | 76 | 44.2% | 1.4% |
| Instructional Paraprofessionals | | 113,946 | 4.6% | 513 | 330 | 55.3% | 6.4% |
| Classroom Materials | | \$ 38,057 | 1.5% | \$ 171 | \$ 164 | 4.6% | 2.1% |
| Pupil-Use Technology & Software | | 10,134 | 0.4% | 46 | 51 | -10.8% | 0.6% |
| Instructional Materials, Trips & Supplies | | 27,923 | 1.1% | 126 | 113 | 11.6% | 1.6% |
| Instructional Support | | \$ 262,990 | 10.6% | \$ 1,185 | \$ 731 | 62.1% | 14.7% |
| Pupil Support | | \$ 103,182 | 4.2% | \$ 465 | \$ 351 | 32.4% | 5.8% |
| Guidance & Counseling | | 37,003 | 1.5% | 167 | 109 | 53.4% | 2.1% |
| Library & Media | | 38,787 | 1.6% | 175 | 146 | 19.7% | 2.2% |
| Extracurricular | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Student Health & Services | | 27,392 | 1.1% | 123 | 97 | 27.8% | 1.5% |
| Teacher Support | | \$ 12,818 | 0.5% | \$ 58 | \$ 42 | 36.5% | 0.7% |
| Curriculum Development | | 6,117 | 0.2% | 28 | 15 | 82.4% | 0.3% |
| In-Service, Staff Development & Support | | 6,701 | 0.3% | 30 | 27 | 11.0% | 0.4% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 146,991 | 5.9% | \$ 662 | \$ 337 | 96.2% | 8.2% |
| Program Management | | 4,481 | 0.2% | 20 | 10 | 99.5% | 0.3% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 142,509 | 5.7% | 642 | 327 | 96.1% | 8.0% |
| Operations | | \$ 495,961 | 20.0% | \$ 2,234 | \$ 1,198 | 86.5% | 27.8% |
| Non-Instructional Pupil Services | | \$ 351,005 | 14.2% | \$ 1,581 | \$ 609 | 159.7% | 19.7% |
| Transportation | | 127,758 | 5.2% | 575 | 400 | 43.8% | 7.2% |
| Food Service | | 205,023 | 8.3% | 924 | 127 | 630.0% | 11.5% |
| Safety | | 18,223 | 0.7% | 82 | 82 | -0.0% | 1.0% |
| Facilities | | \$ 144,956 | 5.8% | \$ 653 | \$ 589 | 10.9% | 8.1% |
| Building Upkeep, Utilities & Maintenance | | 144,956 | 5.8% | 653 | 589 | 10.9% | 8.1% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 188,626 | 7.6% | \$ 850 | \$ 591 | 43.8% | 10.6% |
| School Management | | \$ 188,626 | 7.6% | \$ 850 | \$ 591 | 43.8% | 10.6% |
| Principals & Assistant Principals | | 88,143 | 3.6% | 397 | 313 | 26.7% | 4.9% |
| School Office | | 100,482 | 4.1% | 453 | 277 | 63.1% | 5.6% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |